

Energy Efficiency Program Activity by Town

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Town Name: ORLEANS
Program Period: 2024
Current Dates: 11/1/2024 - 11/30/2024
Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$3,090.00	14	37,954.19	\$61,650.50	26	\$0.00	0.00%
A2a - Residential Coordinated Delivery	894.00	\$1,689.40	5	57,073.00	\$348,095.27	142	\$374,503.77	92.95%
A2b - Residential Conservation Services (RCS)	0.00	\$1,310.00	6	0.00	\$28,545.00	128	\$44,528.00	64.11%
A2c - Residential Retail	672.20	\$2,580.00	9	-35,066.51	\$378,133.65	222	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$157,860.49	21	\$0.00	0.00%
Res Subtotal	1,566.20	\$8,669.40	34.00	59,960.68	\$974,284.91	539	\$419,031.77	
Res % of Total	5.78%	21.36%	77.27%	18.73%	64.87%	87.50%	53.74%	
B1a - Income Eligible Coordinated Delivery	667.00	\$312.30	1	34,809.00	\$290,314.40	24	\$155,077.64	187.21%
IE Subtotal	667.00	\$312.30	1.00	34,809.00	\$290,314.40	24	\$155,077.64	
IE % of Total	2.46%	0.77%	2.27%	10.88%	19.33%	3.90%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	-6,260.00	\$12,674.25	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	11,141.48	\$29,509.78	8	84,449.56	\$147,347.07	24	\$205,645.72	71.65%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	17,697.00	\$19,437.24	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	13,722.00	\$2,100.00	1	129,425.59	\$57,816.41	25	\$0.00	0.00%
C&I Subtotal	24,863.48	\$31,609.78	9.00	225,312.15	\$237,274.97	53	\$205,645.72	
C&I % of Total	91.76%	77.87%	20.45%	70.39%	15.80%	8.60%	26.37%	
Total	27,096.68	\$40,591.48	44	320,081.83	\$1,501,874.28	616	\$779,755.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.